2018

CERTIFICATE

To the Clerk of Pratt County, State of Kansas We, the undersigned, officers of

City of Cullison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit	2018	2			
Allocation of MVT, RVT, and 1	6/20M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	67,392	11,100	12.576
Debt Service	10-113			:	10:3 + B
Library	12-1220				•
Special Fire	12-110-b	8	14,141		
		8			
Special Highway	<u> </u>	9	19,254		
Water	Value of the state of	9	19,510	·	
					
Totals		xxxxxx	120,297	11,100	12.576
Election Required - Review HB2	088 Template.				County Clerk's Use (
Budget Summary		0			882,66
Neighborhood Revitalization					Nov 1, 2017 Tot
					Assessed Valuati

Totals	xxxxxx	120,297	11,100	12.576
Election Required - Review HB2088 Template.				County Clerk's Use Only
Budget Summary	0	<u> </u>	·	882,668
Neighborhood Revitalization				Nov 1, 2017 Total
		•		Assessed Valuation
Assisted by:				<u> </u>
Patton, Cramer & LaPrad, CHTD	_	Von Acres		
		Von Noz	2 M/Y	10/2
Address:	10	10. D		
113 E 3rd St	DO	blue Door	Council	Derson
Pratt, KS 67124	-()		Course	/ -
Email:	NIN	no lose	Course.	I place
V-17-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7-7	~ ?	75/6/1	ren .	
Bernald Allendar	1/6.c	e Collin	beino	e florer
Branch 12 1st	Ca	w. Fathick	Dominitopenson	
Date Attested: Nov. 15t 2017	- A Con	ec. Flitheste	20	
Shorry Kruse				
County Clerk		Gove	rning Body	
284 July 2014	Page	No. 1		

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	- 11,016	j
2)	. Less. Tax Levies on Behalf of Another Political or Governmental Subdivision . 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3)	Net Tax Levy (Base)		11,016
		• •	
	Percentage Adjustments	•	
4	CPI Adjustment - 1.4%		154
	(Line-4 Percentage Multiplied by Line 3 (Net Tax Levy)		
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	1 170	
6)	2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	25,809 3,653 A2,775 3,654 A2,775	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	5000000	
8}	Real Property which has Changed In Use (From June 15th County Clerk Valuation Document)		
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10)	Total Assessed Value of Adjustments	170	-
11)	Total Assessed Valuation - June 15, 2017 [From June 15th County Clerk Valuation Document]	EF 75217040	
12)	Adjustment Percentage (Line 10 Divided by Line 11)	0.02%	
13}	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		. ,
24)	Total Percentage Adjustments	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	156
٠.	Increased Tax Revenues Adjustment		250
15)	Property Tax Revenues Spent on Debt Service In 2018 Budget (From 2018 Budget - Certificate Page)		
	Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page) Difference		
161	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must		
	have incurred prior to July 1, 2016) Less: Property Tax Revenues Spant on PBC and tease Payments in 2017 Budget		ng re
	The state of the s		0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18}	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		ecomonomonomo
	Tallong India Colors Sources after January 1, 2017 in 2016 hunget		
20]	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency In 2018 Budget.		
•			
	.zw Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs) -zw Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)		
- 11	CPJ Adjustment - 1.4%	0	
	.aw Enforcement Expenses - 2017 Budget (Indexed by CP!) ncreased Law Enforcement Expense in 2018 Budget	.0 	رين ۱۵۰۰ پول پر پخت
	Tre Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)	\$25,013,390	
9	ire Protection Expanses - 2017 Budget (Do not include building construction or remodeling costs) P! Adjustment - 1.4%	£24 603	
- "- F	r Augustinent - 14% The Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	344 24,947	
		Petroscianes	0
	mergency Medical Expenses - 2018 Budget. (Do not include building construction or remodeling costs) mergency Medical Expenses - 2017 Budget. (Do not include building construction or remodeling costs)		, 31 9.X.
	PI Adjustment - 1.4% mergency Medical Expenses - 2107 Budget (Indexed by CPI) ncreased Emergency Medical Expense	0	n.
	Fotal Increased Tax Revenue Adjustment		0
			1, 1, 1,
	syy on Behalf of Another Political or Governmental Subdivision	The state of the s	
24a) fl	brary Levy 2018 Budget erreation Commission Levy 2018 Budget ther Governmental Levy 2018 Budget		
751	obstanta na natife da una natura		
20)	otaf Levies on Behalf of Another Political or Governmental Subdivision		0
26) Ta			
	otal Computed Tax Levy		11,172

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2018	Year 2018	
for 2017	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,016	791	32	1	252	2
Debt Service						
Library			***************************************			
Special Fire						
TOTAL	11,016	791	32	1	252	2
County Treas Motor Vehicle Estimate	chicle Estimate	791				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	32	. •		
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			prosed.		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				252	
County Treas Watercraft Tax Estimate	ft Tax Estimate				·	2
Motor Vehicle Factor	•	0.07180				
	Recreational Vehicle Factor	ctor	0.00290			
		16/20 Vehicle Factor	actor	0.00009		
		•	Commercial Vehicle Factor	ehicle Factor	0.02288	
				Watercraft Factor	tor	0.00018

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	T	\top	T	Γ-	Γ-	T	Π	Γ	Π	1	Г	<u> </u>	_		Γ	[Γ	ı —	Γ-		F
Amount Due 2018	Principal								0						0						0	0
Amo 20	Interest								0						0						0	С
Amount Due 2017	Principal								0						0						0	0
Amount 2017	Interest								0					-	θ						0	U
Date Due	Principal	T. Community																				
Date	Interest			-								A THE RESIDENCE OF THE PROPERTY OF THE PROPERT										
Beginning Amt Outstanding	Jan 1.2017								0						0						0	0
Amount	Issued	The state of the s											·									
Interest Rate	%																			-		
Date of	Retirement																					
Date	Issue																					
Type of	Debt	General Obligation:	The state of the s				The state of the s		Total G.O. Bonds	Revenue Bonds:	To Appropriate Laboratory and the Control of the Co				Total Revenue Bonds	Other:					Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	 	_			 		
Payments Due 2018		***************************************					0
Payments Due 2017							0
Principal Balance As Beginning of 2017							0
Total Amount Financed (Beginning Principal)		The state of the s					Totals
Interest Rate %			7				
Term of Contract (Months)							
Contract Date							
Items Purchased	1 or resident						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		0	D 1D 1
Adopted Budget General	Prior Year Actual for 2016	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1		Estimate for 2017	Year for 2018
Receipts:	34,781	35,331	36,542
Ad Valorem Tax	10.600	11.016	
Delinquent Tax	10,600 27		XXXXXXXXXXXXXXXXX
Motor Vehicle Tax		25	25
Recreational Vehicle Tax	783 26	890 25	
16/20M Vehicle Tax	10		32
Commercial Vehicle Tax	4	180	1
Watercraft Tax	4	180	252
Gross Earning (Intangible) Tax			2
LAVTR			
City and County Revenue Sharing			
Cay and County Revenue Starting			(
Local Sales Tax	11.400	11.500	10.000
	11,483	11,500	12,000
Franchise Tax Reimbursements	6,143	6,200	6,500
Achinoursements	854	875	300
T. T. AM (TDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			·
Does miscellaneous exceed 10% of Total I			
Total Receipts	29,930	30,711	19,903
Resources Available:	64,711	66,042	56,445
Expenditures:			
0.1 1 0.111			<u> </u>
Salaries & Wages	10,100	10,200	10,300
Contractual	9,388	9,400	9,600
Commodities	9,892	9,900	10,000
Capital Outlay			37,492
			·
			·
Cash Forward (2018 column)		<u></u>	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	29,380	29,500	67,392
Unencumbered Cash Balance Dec 31	35,331		XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	71,725	60,300	67,392
		ppropriated Balance	
		Non-Appr Balance	67,392
		Tax Required	10,947
Deli	nquent Comp Rate:	1.4%	10,947
	-	17 Ad Valorem Tax	
	инописот 20	17 Ad valorem 18X	11,100

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,558	1,541	
Receipts:			7
Ad Valorem Tax		0	200000000000000000000000000000000000000
Delinquent Tax	50	50	
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Fire Assessments	10,000	10,300	12,000
Donations	581	500	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,631	10,850	12,550
Resources Available:	12,189	12,391	14,141
Expenditures:			
Salaries and Wages	960	1,000	1,000
Commodities	5,044	5,100	5,200
Contractual			3,000
Capital Outlay			1,000
Fire Assessments	4,644	4,700	3,941
Cash Forward (2018 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	10,648	10,800	14,141
Unencumbered Cash Balance Dec 31	1,541		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	18,349	25,603	14,141
_	Non-A	appropriated Balance	· · · · · · · · · · · · · · · · · · ·
		e/Non-Appr Balance	14,141
		Tax Required	0
Deli	inquent Comp Rate:	1.4%	0
	Amount of 20	117 Ad Valorem Tax	0

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXX
Delinguent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idie Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	6	0
Resources Available:	0:	0	0
Expenditures:			
			·
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	ó		
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0		CXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Zooget Admittly Amount		Delegated Delegate	0
		ppropriated Balance	
	TOTAL EXPENSION	e/Non-Appr Balance	<u>0</u>
ъ.	Enguera Court D	Tax Required	0
De.	linquent Comp Rate:	1.4%	0
	Amount of 20	17 Ad Valorem Tax	ol

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget ·	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	11,142	13,804	16,474
Receipts:			
State of Kansas Gas Tax	2,732	2,770	2,780
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,732	2,770	2,780
Resources Available:	13,874	16,574	19,254
Expenditures:			-
Street Repair and Maint	70	100	19,254
Capital Outlay			
Cash Forward (2018 column)			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	70	100	19,254
Unencumbered Cash Balance Dec 31	13,804	16,474	; 0
2016/2017/2018 Budget Authority Amoun	17,154	16,474	19,254

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,116	. 10	1,510
Receipts:			
Charges to Customers	14,920	15,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,920	15,000	18,000
Resources Available:	18,036	15,010	19,510
Expenditures:			
Salaries and Wages	8,671	8,500	9,000
Contractual	1,952	2,000	2,000
Commodities	3,408	3,000	4,000
Capital Outlay	3,995		4,510
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	18,026	13,500	19,510
Unencumbered Cash Balance Dec 31	10	1,510	0
2016/2017/2018 Budget Authority Amoun	27,986	27,316	19,510

NOTICE OF BUDGET HEARING

The governing body of <u>City of Cullison</u>

will meet on August 7, 2017 at 7:00 PM at Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2016		Current Year Estimate for 2017		Propos	ed Budget for 201	8
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	29,380	11.578	29,500	11.960	67,392	11,100	12.575
Debt Service							
Library							
Special Fire	10,648		10,800		14,141		
	,						
Special Highway	70		100		19,254		
Water	18,026		13,500		19,510		
							
Totals	58,124	11.578	53,900	11.960	120,297	11,100	12.575
Less: Transfers	0]	0		0		
Net Expenditure	58,124],	53,900		120,297		
Total Tax Levied	11,019] [11,016]	XXXXXXXXXXXXXXXXX	₫	
Assessed Valuation	951,687] [921,040]	882,668]	
Outstanding Indebtedness,							
January 1,	<u>2015</u>	, , ,	<u> 2016</u>	a .	<u>2017</u>	<u>_</u>	
G.O. Bonds	0		0	1	0	_	
Revenue Bonds	0		0	1	0		
Other	0		0	1	0	_	
Lease Purchase Principal	0]	0	1	0	_	
Total	0] [0] :	0		

*Tax rates are expressed in mills

City	of	Cu	il	iso	ij

City Official Title: City Clerk

Page No.

NOTICE OF BUDGET HEARING

The governing body of.

City of Cullison

will meet on August 7, 2017 at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change deneading on the final assessed valuation.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

			<u> </u>				1.4
	Prior Year Actu	al for 2016	Current Year Estimate for 2017		Proposed Budget for 2018		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tex Rate
General	29,380	11.578	29,500	11.960	67,392	11,100	12,575
Debt Service	<u> </u>						73.075
Library							0.3
Special Fire	10,648	St. 45 HW	10,800	11 %	§ 14,141	7. 3	
	ļ						37.
	<u> </u>	 					- 30
Special Highway	70						2.0
Water	18,026	 	100		19,254		373
17.0.00	10,020	ļ	13,500		19,510		234

	_						
			7. 3. 7. 7.				(24)
				7.0			
Totals	58,124	11.578	53,900	11.960	120,297	11,100	12.575
Less: Transfers	0		0		0		
Net Expenditure	10.000	21 (Sept. 15)	53,900	ar in the	120,297	10 30 15.15	
Total Tax Levied	11,019		11,016		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	951,687		921,040	1 (1 (v)	882,668	Complexes.	ed A&

OHOMETHER THOUSENINGS	A CAMPAGAM STATE OF THE STATE O
January 1,	<u>20</u> 15
G.O. Bonds	0
Revenue Bonds	0
Other	O

Lease Purchase Principal

*Tax rates are expressed in mills.

City of Cullison City Official Title: City Clerk

Published in the Pratt Tribune Tues., July 11, 2017.